



DALEVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

626 N. Daleville Avenue | Daleville, AL 36322 | (334) 598-2456, Ext. 206

Superintendent | Dr. Lisa Stamps

Board Members | Steve Kirkland, Barbara Davis, Angelia Filmore, Debra Latremore, Richard D. McLin

By the Numbers

	Schools¹	2
	Students/ADM²	937
	Free & Reduced Lunch	72%
	Community Eligibility Program	53%
	Number of Route Buses³	13
	State-Funded Buses ⁴	92%
	Students Bused	661
	Full-Time Employees	129
	Teachers	62
	Principals/ Assistant Principals	4
	Counselors	3
	Librarians	2
	Other Certified Employees	8
	Support Personnel	50

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$708,825

Cost of One Month's
Operation⁵

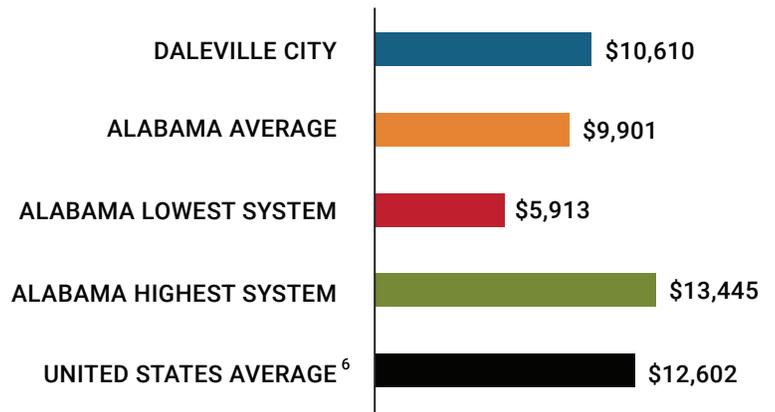


1.58

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Daleville City

Per Pupil Expenditures

Federal PPE Rank **22**

State PPE Rank **25**

Local PPE Rank **69**



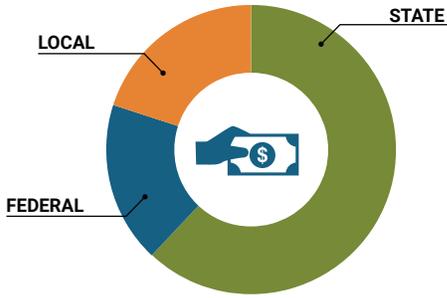
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 30

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$6,535,627	STATE	62%
\$1,915,299	FEDERAL	18%
\$2,169,979	LOCAL	20%
— \$522,930	Local 10-Mill Match	
\$1,647,049	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$52,293

School System Spending

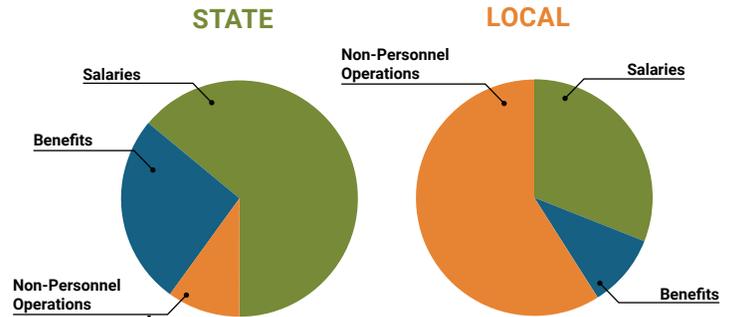
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$4,276,580	\$493,379
Benefits	\$1,754,235	\$159,286
Non-Personnel Operations	\$626,247	\$951,235
TOTAL	\$6,657,063	\$1,603,900

¹ Revenues and expenditures may contain nominal variances

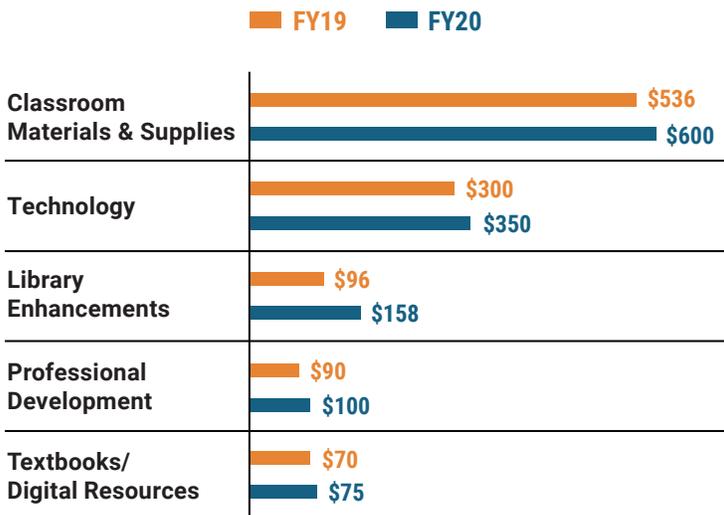
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 9% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$8,622,849

DEBT PER STUDENT
\$9,208

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

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